

Activity/Event	2023-2024			2024-2025			
	Revenue	Cost	Date Held	Budgeted Revenue	Budgeted Cost	Anticipated Date	Account
Terry Fox run snacks		\$ 78.89	2023-09-18		\$ 150.00	2024-09-20	Operating
Bus for Christmas mass			2023-12-04		\$ 900.00		Casino
Christmas concert basket raffle	\$ 3,360.45	\$ 188.00	2023-12-20	\$ 3,000.00	\$ 200.00	2024-12-11	Casino
Christmas concert seating/parking raffle	\$ 425.00		2023-12-22	\$ 400.00		2024-12-11	Operating
Christmas pancake breakfast		\$ 76.92	2023-12-21		\$ 100.00	2024-12-19	Operating
Family dance	\$ 1,833.72	\$ 772.16	2024-02-09	\$ 1,500.00	\$ 800.00	2025-02-07	Operating
Shrove Tuesday pancake breakfast		\$ 17.82	2024-02-13		\$ 50.00	2025-03-04	Operating
Whole school winter activity (winter carnival)		\$ 1,480.50	2024-02-21		\$ 1,500.00		Casino
Demonstration of learning SC/FA display		\$ 100.00	2024-03-13		\$ 200.00	Oct 24, 2024 & Mar 13, 2025 Feb 1 - Mar 31,	Operating
Hanging basket fundraiser	\$ 4,560.00	\$ 3,112.20	2024-03-22	\$ 4,500.00	\$ 3,000.00	2025	Operating
Pizza lunch	\$ 1,621.59	\$ 1,191.13	2024-04-29	\$ 7,200.00	\$ 5,400.00	See event list	Operating
Artist in residence		\$ 2,000.00	2024-05-06		\$ 2,000.00		Casino
Staff appreciation lunch		\$ 659.37	2024-05-10		\$ 1,400.00		Operating
Track and field day ribbons & volunteer lunch		\$ 565.44	2024-06-24		\$ 500.00		Casino
Grade 6 farewell		\$ 500.00	2024-06-25		\$ 500.00		Operating
School 50/50 raffle	\$ 2,990.00	\$ 1,817.18	2024-06-27			Sept 23 - 27,	Casino
Carmen Leibel - Project Five		\$ 656.25	2024-09-23		\$ 1,968.75	2024	Casino
Kindergarden parent welcome					\$ 100.00	2024-09-06	Operating
Welcome back family BBQ						2024-09-10	Operating
Classroom enhancements		\$ 2,600.00			\$ 2,600.00		Operating
School fee supplement		\$ 1,500.00			\$ 1,500.00		Operating
Bibles for grade 4 students		\$ 1,000.00			\$ 1,000.00		Operating
Alberta Musical Theatre					\$ 1,500.00	2024-10-18	Casino
Chromebooks		\$ 31,515.33					Casino
Therapy dog		\$ 450.00			\$ 500.00		Casino

Halloween costume sale fundraiser			\$ 1,000.00	Oct 10 & 11, 2024	Operating
Pointsetta fundraiser			\$ 4,500.00	\$ 3,000.00	Nov 22 - Dec 22, 2024
Toonie sale fundraiser					Operating
Christmas helping hands gift cards	\$ 1,000.00			\$ 1,000.00	Operating
Insurance	\$ 900.00			\$ 900.00	2025-01-26 Casino
Easter helping hands gift cards	\$ 1,000.00			\$ 1,000.00	Operating
Read - a - thon			\$ 10,000.00	\$ 3,000.00	Apr 21 - May2, 2025
Mary Garden & Greenhouse Maintenance					Operating
Table top hockey sets	\$ 500.00				Operating
Makey makey sets	\$ 988.65				Casino
Bus for leadership training	\$ 194.25				Casino
Atrium furniture reupholstery	\$ 1,100.00			\$ 5,252.50	Casino
Swings					Casino
Picnic tables					Operating
Subway Lunches			\$ 800.00		See event list
Sponsorships			\$ 5,121.25		Operating
Cash donations			\$ 1,000.00		Operating
Art Cards			\$ 1,000.00		Oct 7 - Nov 22, 2024
Total	\$ 14,790.76	\$ 55,964.09	\$ 40,021.25	\$ 40,021.25	Operating
			Expenses from Casino Account	Balance in Casino Account	
				\$ 15,021.25	\$28,333.08
				Casino Funds Available	\$13,311.83